

**APPENDIX A**  
**Prepared on Behalf of the Finance Service Director**

**FINANCIAL IMPLICATIONS**

**Reducing Parental Conflict Workforce Development**

i) <b><u>Capital Expenditure</u></b>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>Total</u>
	£	£	£	£
Capital Works				0
	<hr/>	<hr/>	<hr/>	<hr/>
	0	0	0	0

**To be financed from:**

ii) <b><u>Revenue Expenditure</u></b>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>2020/21</u>
	£'000	£'000	£'000	£'000
Reducing Parental Conflict Workforce development strategy and training programme		40,100	0	0
	<hr/>	<hr/>	<hr/>	<hr/>
	0	40,100	0	0

**To be Financed from:**

DWP Strategic Leadership Support Grant	£ 15,000
DWP Practitioner Training Grant	£ 25,100

iii) **Impact on Medium Term Financial Strategy**

There is no impact on the Council's medium term financial plan.

Agreed by: .....On behalf of the Finance Service Director
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